

# Profit Model



	BAU	Scenario #1	Scenario #2	Scenario #3	Scenario #4
Sales					
Cost of Sales					
Materials					
Direct Labour					
Total COS	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Profit	\$ -	\$ -	\$ -	\$ -	\$ -
Expenses					
Non Direct Labour					
Marketing					
General & Administration					
Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
EBITDA	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation & Ammortization					
EBIT	\$ -	\$ -	\$ -	\$ -	\$ -
Interest					
Taxes					
Net Profit	\$ -	\$ -	\$ -	\$ -	\$ -